

SUMMARY
STATISTICAL AND ECONOMIC RESEARCH
Annual Development Programme 2007-08

(Rs. In million)

S.NO.	Sub-Sector/Sector	No. of Schemes	ON-GOING			No. of Schemes	NEW			No. of Schemes	TOTAL			FPA	TOTAL (14+15)
			Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	P&D Department	4	0.000	29.193	29.193	3	0.000	22.000	22.000	7	0.000	51.193	51.193	0.000	51.193
2	Bureau of Statistic	2	0.000	3.028	3.028	2	0.000	12.000	12.000	4	0.000	15.028	15.028	0.000	15.028
3	Finance Department	2	0.000	24.900	24.900	2	10.000	15.000	25.000	4	10.000	39.900	49.900	60.000	109.900
4	Excise & Taxation	5	0.000	50.000	50.000		0.000	0.000	0.000	5	0.000	50.000	50.000	0.000	50.000
5	SGA & CD	2	0.000	15.500	15.500	1	0.000	8.500	8.500	3	0.000	24.000	24.000	0.000	24.000
6	Chief Minister Inspection Team	1	0.000	30.000	30.000		0.000	0.000	0.000	1	0.000	30.000	30.000	0.000	30.000
7	Board of Revenue	5	20.000	120.000	140.000		0.000	0.000	0.000	5	20.000	120.000	140.000	0.000	140.000
8	Prosecution Department		0.000	0.000	0.000	2	0.000	6.000	6.000	2	0.000	6.000	6.000	0.000	6.000
Total Statistical and Economic Research		21	20.000	272.621	292.621	10	10.000	63.500	73.500	31	30.000	336.121	366.121	60.000	426.121

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**PROVINCIAL
STATISTICAL ECONOMICS RESEARCH**

(Rs. In Million)

General Serial No	Sector/Sub-Sector/Agency Name of Scheme	Location of scheme	Status of the Scheme	Estimated Cost		Expenditure upto June-06		Revised Allocation 2006-2007		Estimated Expenditure upto June 2007		Allocation for 2007-08			Foreign Project Asst.	Physical Progress in %Age Terms upto the End of	
				Total	FPA	Total	FPA	Total	FPA	Total	FPA	Capital	Revenue	Total	2007-08	2006-07	2007-08
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18

**P&D Department
(On-Going Schemes)**

1244	Establishment of Section "Vision 2030"	Karachi	Approved	25.000		3.000		10.000		13.000			12.000	12.000		52%	60%
1245	Economic Appraisal cum Foreign Aid Section.	Karachi	Approved	9.508		3.000		1.000		4.000			5.000	5.000		52%	95%
1246	Establishment of World Trade Organization Cell (WTO Cell)	Karachi	Approved	21.233		1.500		5.000		6.500			8.000	8.000		31%	68%
1247	Strengthening and improvement of P&D Department.	Karachi	Approved	35.055		15.000		11.928		26.928			4.193	4.193		51%	63%
Total P&D Department (On-Going)				90.796	0	22.500	0	27.928	0	50.428	0	0	29.193	29.193	0		

**P&D Department
(New Schemes)**

1248	Furnishing and Equipping of office of Research and Training	Karachi	Un-Approved	10.000									10.000	10.000			100%
1249	Research and Development Studies.	Sindh	Un-Approved										2.000	2.000			
1250	Establishment of Celll for Standing Committee an Mega Project.	Sindh	Un-Approved	50.000									10.000	10.000			
Total New Scheme				60.000	0	0	0	0	0	0	0	0	22.000	22.000	0		
Total P&D Department				150.796	0	22.500	0	27.928	0	50.428	0	0	51.193	51.193	0		

**Bureau of Statistic
(On-Going Schemes)**

1251	Updating of Human Rural Settlement (HRS) Survey in Sindh.	Sindh	Approved	10.355				2.057		2.057			2.022	2.022		20%	39%
1252	Establishment of regional accounts section.	Karachi	Approved	3.329				1.000		0.933			1.006	1.006		28%	58%
Total Bureau of Statistic (On-Going Schemes)				13.684	0	0	0	3.057	0	2.990	0	0	3.028	3.028	0		

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(Rs. In Million)

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				Total	FPA	Total	FPA	Total	FPA	Total	FPA	Capital	Revenue	Total	2007-08	2006-07	2007-08
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18

**Bureau of Statistic
(New Schemes)**

1253	Census of Manufacturing Industries 2005-06 onwards.	Sindh	Un-Approved	4.000									2.000	2.000			50%
1254	Strengthening and re-organization of Bureau of Statistics.	Sindh	Un-Approved	400.000									10.000	10.000			5%

Total Bureau of Statistic(New)				404.000	0	0	0	0	0	0	0	0	12.000	12.000	0		
Total Bureau of Statistic				417.684	0	0	0	3.057	0	2.990	0	0	15.028	15.028	0		

**Finance Department
(On-Going Schemes)**

1255	Programme support Unit, Sindh, Devolved Social Services Programme. (DSSP).	Karachi	Approved	817.718	574.200	106.393	95.393	94.307	70.000	200.700	165.393		16.600	16.600	60.000	22%	42%
1256	H.R Development through. Capacity Building for officers/official of Finance Department Govt. of Sindh	Karachi	Approved	31.000				8.000		8.000			8.300	8.300		26%	53%

Total Finance Department (On-Going Schemes)				848.718	574.200	106.393	95.393	102.307	70.000	208.700	165.393	0	24.900	24.900	60.000		
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**Finance Department
(New Schemes)**

1257	Establishment of provincial Audit and accounts Training Academy at Karachi.	Karachi	Un-Approved	25.000								10.000	5.000	15.000			
1258	Decentralization Support Programme (DSP)	Karachi	Un-Approved										10.000	10.000			

Total Finance Department (Schemes)				25.000	0	0	0	0	0	0	0	10.000	15.000	25.000	0		
Total Finance Department				873.718	574.200	106.393	95.393	102.307	70.000	208.700	165.393	10.000	39.900	49.900	60.000		

**Excise & Taxation Department
(On-Going Schemes)**

1259	Development of System for Computerization of Infra Structure Cess and Professional Taxation Karachi.	Karachi	Approved	22.290				5.000		5.000			10.000	10.000		22%	68%
1260	Extension and re-juvention of computerization for Motor vehicle registration and Tax Collection system in Sindh.	Karachi	Approved	59.979				5.000		5.000			15.000	15.000		8%	17%

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1261	Computerization of Excise duty and Taxes (Hotel Tax, Liquor and Narcotics).	Karachi	Approved	30.160		0.500		10.000		10.500			10.000	10.000		35%	68%
1262	Computerization of property Tax in Sindh.	Karachi	Approved	46.056		0.500		5.000		5.500			10.000	10.000		12%	23%
1263	Establishment of new computerization of record in 3rd & 4th floor civic center.	Karachi	Un-Approved	17.200									5.000	5.000			
Total Excise & Taxation (On-Going)				175.685	0	1.000	0	25.000	0	26.000	0	0	50.000	50.000	0		
Total Excise & Taxation				175.685	0	1.000	0	25.000	0	26.000	0	0	50.000	50.000	0		
SGA & CD Department (On-Going Schemes)																	
1264	Establishment of Provincial Public Safety and Police Complain Commission in Sindh.	Karachi	Approved	20.120									5.000	5.000			25%
1265	Computerization of enquires and Anti- Corruption Establishment.	Karachi	Approved	22.700		2.200		10.000		12.200			10.500	10.500		54%	100%
Total SGA & CD (On-Going)				42.820	0	2.200	0	10.000	0	12.200	0	0	15.500	15.500	0		
SGA & CD Department (New Scheme)																	
1266	Implementation Capacity Building.	Karachi	Un-Approved	40.000									8.500	8.500			21%
Total SGA & CD (New Scheme)				40.000	0	0	0	0	0	0	0	0	8.500	8.500	0		
Total SGA & CD Department				82.820	0	2.200	0	10.000	0	12.200	0	0	24.000	24.000	0		
Chief Minister's Inspection, Inquiries and Implementation Team (On-Going Scheme)																	
1267	Consolidation of Inspection, Enquiries , Implementation and Monitoring of Chief Minister's Inspection, Enquiries and Implementation Team Sindh.	All District of Sindh	Approved	108.593		34.440		30.000		64.440			30.000	30.000		32%	64%
Total CMIT (On-Going)				108.593	0	34.440	0	30.000	0	64.440	0	0	30.000	30.000	0		

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Board of Revenue (On-Going Schemes)																	
1268	Extension of computerization Programme of Revenue Collection Assessment and Accounting System special emphasis on ownership title through revenue management information system (Revised).	Sindh	Approved	432.000				10.000		10.000			50.000	50.000		23%	14%
1269	Presentation of record in Directorate of survey settlement & lands record by scanning Micro Filming processing caderlogging and digitalization of maps.	Sindh	Approved	148.670				20.000		20.000		20.000	30.000	50.000		13%	33%
1270	Automation of stamps and registration.	Karachi	Approved	21.000				7.000		7.000			10.000	10.000		33%	81%
1271	Preservation of record Design, Development and Maintenance of Data Base (Web Based) System fro Mukhtiarkar Estate/District officers in Sindh	Karachi	Approved	53.988									5.000	5.000			93%
1272	G.I.S based Digitalization of Maps of Dehs Talukas and Districts in Sindh and Set: of GIS monitoring Interpretation and Supervision units in each District of Sindh (R&S).	Sindh	Un-Approved										25.000	25.000			
Total B/ Revenue (On-Going Schemes)				655.658	0	0	0	37.000	0	37.000	0	20.000	120.000	140.000	0		
Prosecution Department (New Schemes)																	
1273	Creation of Digitalized information system for Criminal Dispensation of justice in the province.	Sindh	Un-Approved										3.000	3.000			
1274	Strengthening of Prosecution Department through Research and Statistical Data collection of criminal dispensation of justice.	Sindh	Un-Approved										3.000	3.000			
Total Prosecution Department (New Schemes)				0	0	0	0	0	0	0	0	0	6.000	6.000	0		
Total Stat: and Eco: Research (On-Going Schemes)				1935.954	574.200	166.533	95.393	235.292	70.000	401.758	165.393	20.000	272.621	292.621	60.000		
Total Stat: and Eco: Research (New Schemes)				529.000	0	0	0	0	0	0	0	10.000	63.500	73.500	0		
Total Stat: and Eco: Research				2464.954	574.200	166.533	95.393	235.292	70.000	401.758	165.393	30.000	336.121	366.121	60.000		

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